

Pupil Premium: Financial Year 2019-2020



Allocation and Actual

Forecast income: £72 998		Actual income: £73 188 (including £477 EYFSPP)	
	Budgeted	Actual	Comment
Part-Time non-class based Assistant Head (Inclusion, welfare, behaviour & attendance) to effectively lead provision of PPG learners with multiple barriers (60% of overall time)	£29 252	£29 387	Slight increase due to teacher salary uplift
1:1 Tuition / top up groups and PPG Home Learning Club (67% of allocated amount)	£1 250	£750	Slightly less than budgeted due to early closure in Spring Term 2020.
Additional Teachers to accelerate outcomes for KS2 learners in upper KS2	£26 917	£24 362	Slightly less than budgeted as HT role was reduced due to more teachers within Yr6 in Academic Year 2019-2020 and Teacher was 0.1 in Summer term for PPG support.
Lead for Pastoral Support and Behaviour (70%)	£14 965	£10 689	When reviewing the caseload for 2019-2020 50% were PPG learners.
Professional support Services for families (60%)	£2 400	£3 383	When reviewing the case load over the financial year 83% of those who accessed the professional support service were entitled to PPG funding.

Subsidies for educational visits and visitors, Curriculum enrichment including PE, Swimming, residential, breakfast club	£3 710	£4 517	Increased costs to enable PPG learners full access to the enriched curriculum.
Teacher / SLT release and CPD opportunities for teachers and TAs to enable effective dialogue, tracking, assessment and professional development to support disadvantaged learners	£1 000	£1 000	
Specialist Teaching Assistant support deployed throughout the school: 'top ups', pre-learning, over teaching, bespoke programmes (part-time pm equivalent of 2 hrs per week per TA (4)	£3588	£6677	2hrs for 4 TAs (2 in KS1 and 2 in KS2). Additional TA employed January 2020 to support PPG learners in Reception. Increased hours for a second TA to work 1:1 30mins per day with PPG learner.
Pupil premium individual spend	£800	£523	Uniform for current PPG learners plus additional spend.
Resources specific to EYFSPP learners including access to Nursery lunch club	£398	£970	Free lunch club for 3 Nursery learners (2 from September and 1 from January). Additional learner also accessing provision (not PPG)
Total	£84 280	£82 258	Overspend of £9 070