

Sports Premium Budget Allocation 2018-2019: **£17 690**

Staffing (including on costs) to provide effective leadership, PE lesson support for class teachers and a range of extra-curricular activities (no charge to parents)	£11 121
Release (including supply) for PE subject specialist including attendance at Sports Festival	£3 385
Weekly morning extra-curricular session	£204
Washing machine and related products	£550
PE Enrichment (including travel costs to events)	£1500
PE theme week (June 2018)	£1000
CPD	£500
<b>Total</b>	<b>£18 260</b>